

2021 - 2022 School Land Trust Plan

Naples Elementary School

Goal # 1:

65% of students will show 1 year or more growth by the end of the 2022 school year.

Academic Area: ELA

Measurements:

Our students were seriously affected by the closing of in-person learning due to the Covid-19 pandemic. Our youngest learners who need direct instruction from their teachers missed out on three months of this direct instruction. They came back to school this year one to two years behind. Because of this our most critical academic need is to focus on reading skills. Naples Elementary will use Acadience Fall to Spring Scores in Grades K through 5 to show mastery of Goal #1

Action Plan Steps and Expenditures:

1. All teachers will complete one year of LETRS Training provided by other funding to improve their skills in teaching reading to our students.
2. Teachers will provide direct reading instruction to all students (Tier 1), as well as guided reading instruction. Struggling readers will be given interventions each day working with teachers, as well as aides whose salaries are paid for with School Land Trust funds (Tier II). Naples will also support reading interventions with Lexia software funded through another grant.
3. Teachers will also receive professional development in ELA training such as the Amplify CKLA reading program, Acadience testing and progress monitoring, and writing training. All training is specifically directed towards improving Tier 1 instruction for our students. This training is funded from another source.
4. Providing supplies for reading instruction such as paper, pencils, dry erase markers, reading centers, etc.
5. Providing books that will support students and teachers in meeting Goal #1
6. Providing Hardware and Software to support students and teachers in meeting Goal #1

Salaries and Benefits	\$60,905
Educational Supplies	\$ 3,409
Books, eBooks, Online subscriptions	\$ 2,000

Technology Related Supplies

\$2,000

Goal # 2

70% of students will show annual typical growth according to the i-Ready BOY and EOY diagnostic. 50% of students will show grade level mastery of math facts by the end of the 2022 school year.

Academic Area: Math

Measurements:

After the Covid-19 school closure on March 13, 2020, we knew our students didn't receive the direct instruction they needed, especially for the struggling math students. Once we had our students in the building again, we tested them and discovered 9% of our students were three or more grade levels below. 18% of our students were two or more grade levels below. Another 59% were one grade level below. Over 70% of our students were deficient in their grade level math facts. Because of this we determined our focus needed to be on having students grow at least 1 year or more and mastering their math facts.

Action Plan Steps and Expenditures

1. Math facts will be practiced a minimum of 10 minutes per day.
2. Place value will be practiced a minimum of 5 minutes per day.
3. i-Ready Math will be done as an individual intervention by all students in grades 1 through 5, 30 to 49 minutes per week. 1/2-day Kindergarten students will do a minimum of 15 to 31 minutes per week.

Educational Supplies

\$ 2,503

Goal # 3

Naples Elementary Students taking the RISE science assessment will achieve a 40% proficiency average on this assessment by the end of the 2022 school year.

Academic Area: Science

Measurements:

Because of the new Utah science standards that are students have not been tested on with the RISE assessment, as a school we are not sure what to expect. Although we are aware that scores normally drop the first year or two of introducing new standards, Naples feels it is important to set a Science goal based on the new Science RISE assessment for 4th and 5th grade students.

Action Plan Steps and Expenditures

1. Consistent science instruction for our teachers and our STEM specialist, with hands on experiments.
2. Teacher driven observations as needed to improve direct instruction.
3. District Level professional development when offered.

Science supplies for hands on instruction and experiments	\$ 1,500
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Summary of Estimated Expenditures:

Expendable - Supplies	\$ 7,412
Technology Related Supplies	\$ 2,000
Salaries and Benefits	\$60,905
Books, eBooks, online subscriptions	\$ 2,000
Total	\$72,317

Funding Changes:

Any additional funds will be used to provide additional general supplies to support our direct instruction on Goals 1, 2, and 3.